

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	46,817.15	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	46,817.15	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	9,738	8,699.51	1	6,380.28	136.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	3,238	7,528.59	7	10,910	13,499.99	13	170,592.52	7.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	16,896	4,608.00	1	0.00	0.0%
Energy Star Appliance	1,555	150.00	3	1,983	350.00	7	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	4,793	7,678.59	10	39,527	27,157.50	22	176,972.80	
Res % of Total	100.0%	100.0%	100.0%	97.0%	95.7%	95.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	1,208	1,223.28	1	103,313.63	1.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	1,208	1,223.28	1	103,313.63	
C&I % of Total	0.0%	0.0%	0.0%	3.0%	4.3%	4.3%	31.6%	
Report Total	4,793	7,678.59	10	40,735	28,380.78	23	327,103.58	
Budget Comparison					23,422.78		327,103.58	7.2%